

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 1 canopy acre of Saint-Gaudens NHS lands infested with invasive (non-native) plants are controlled.			Total # Units in Baseline: 125	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Invasive plant acres	Unit Measure: acres	Condition (Desired): Maintained		
Projected Performance Target, end of strategic planning period: 1				
Projected Canopy Acres Treated, End of Strategic Planning Period		5	Projected Gross Acres Treated, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 5 canopy acres of Saint-Gaudens NHS lands infested with invasive (non-native) plants are controlled.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="5"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

The park will utilize the services of a 12-week SCA intern to continue implementation of its Exotic Plant Management Plan.

Projected Funding - ONPS Base (,000):	36	Projected FTE - NPS:	.4
All Other Sources (,000):	0	Non - NPS:	.1

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

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Ia1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Continued implementation of SAGA Exotic Plant Management Plan</i>	30-SEP-2007	Natural Resources	Steve Walasewicz
<i>Administration & Management</i>	30-SEP-2007	Administration	BJ Dunn

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: December 15, 2006

DOI Goal ID Number:

NPS Goal ID Number:

1a2A

Park/ Program Goal ID Number:

1a2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 1 population of Saint-Gaudens NHS's federally listed species in the park are making progress toward recovery.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Making progress toward recover	Unit Measure: Each species	Condition (Desired): Making progress toward recover		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 1 population of Saint-Gaudens NHS's federally listed species in the park are making progress toward recovery.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: December 15, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The park will continue to monitor for the presence of bald eagles.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: December 15, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Monitor for Eagles</i>	30-SEP-2007	Natural Resources	Steve Walasewicz

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia4A

Park/ Program Goal ID Number:

Ia4A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 1.5 miles of Saint-Gaudens NHS streams and rivers (100%) meet State water quality standards.			Total # Units in Baseline: 1.5	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Water quality	Unit Measure: Miles	Condition (Desired): Unimpaired		
Projected Performance Target, end of strategic planning period: 1.5				
Projected Performance Target, End of Strategic Planning Period 1.5			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 1.5 miles of Saint-Gaudens NHS streams and rivers (100%) meet State water quality standards.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

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Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la4A

Park/ Program Goal ID Number:

la4A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1.5"/>	<input type="text" value="1.5"/>	<input type="text" value="1.5"/>	<input type="text" value="1.5"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Continue long-term water resources monitoring program.

Projected Funding - ONPS Base (,000):	9	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

Ia4A

Park/ Program Goal ID Number:

Ia4A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Continue park's water resources monitoring program</i>	30-SEP-2007	Natural Resources	Steve Walasewicz
<i>Administration & Management</i>	30-SEP-2007	Administration	BJ Dunn

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Park/ Program Org Code: 1915

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DOI Goal ID Number:

NPS Goal ID Number:

la4B

Park/ Program Goal ID Number:

la4B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 7 acres of Saint-Gaudens NHS lakes reservoirs, etc. (100%) meet State water quality standards.			Total # Units in Baseline: 7	Status in Base Year (# Meeting Condition): 7
Performance Indicator (what is measured): Water quality	Unit Measure: Acres	Condition (Desired): Unimpaired		
Projected Performance Target, end of strategic planning period: 7				
Projected Performance Target, End of Strategic Planning Period 7			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 7 acres of Saint-Gaudens NHS lakes reservoirs, etc. (100%) meet State water quality standards.				

Annual Performance Plan (APP), FY 2007

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Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la4B

Park/ Program Goal ID Number:

la4B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="7"/>	<input type="text" value="7"/>	<input type="text" value="7"/>	<input type="text" value="7"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Continue implementation of of park's water resources monitoring program and coordinate with Northeast Temperate Network I&M program.

Projected Funding - ONPS Base (,000): 4

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

la4B

Park/ Program Goal ID Number:

la4B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Continue SAGA water resources monitoring program</i>	30-SEP-2007	Natural Resources	Steve Walasewicz
<i>Administration & Management</i>	30-SEP-2007	Administration	BJ Dunn

Annual Performance Plan (APP), FY 2007

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Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 29 of Saint-Gaudens NHS historic structures are in good condition.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period: 29			
Projected Performance Target, End of Strategic Planning Period 29		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 29 of Saint-Gaudens NHS historic structures are in good condition.			

Annual Performance Plan (APP), FY 2007

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Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="29"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Major repairs will be made to the Blow-Me-Down stone arch bridge. Repairs will also be made to Aspet and the Blow-Me-Down Mill. Asset deficiencies will also be addressed at the Stables, Caretaker's Cottage, and Picture Gallery

Projected Funding - ONPS Base (,000):	209	Projected FTE - NPS:	2.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Repair stone arch bridge, parapet, and retaining wall</i>	30-SEP-2007	Maintenance	Mike Healy
<i>Repair Aspet west porch roof</i>	30-SEP-2007	Maintenance	Mike Healy
<i>Rebuild Stables fence</i>	30-SEP-2007	Maintenance	Mike Healy
<i>Painting at Blow-Me-Down Mill</i>	30-SEP-2007	Maintenance	Mike Healy
<i>Paint Picture Gallery Ceiling</i>	30-SEP-2007	Maintenance	Mike Healy
<i>Stain exterior shingles of Caretaker's Cottage</i>	30-SEP-2007	Maintenance	Mike Healy
<i>Compliance documentation</i>	01-JUN-2007	Natural Resources	Steve Walasewicz
<i>Administration & Management</i>	30-SEP-2007	Administration	BJ Dunn

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 300 of 337 applicable preservation and protection standards for Saint-Gaudens NHS museum collections are met.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet		
Projected Performance Target, end of strategic planning period: 300				
Projected Performance Target, End of Strategic Planning Period 300			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 300 of 337 applicable preservation and protection standards for Saint-Gaudens NHS museum collections are met.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="300"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be completed.

Projected Funding - ONPS Base (,000):	243	Projected FTE - NPS:	3.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Replace outdated security alarm system</i>	30-SEP-2007	Maintenance	Mike Healy
<i>Update Collections Management Plan</i>	30-SEP-2007	Curatorial	Henry Duffy
<i>Conservation of Farragut Monument</i>	30-SEP-2007	Curatorial	Henry Duffy
<i>Pursue AAM Accreditation</i>	30-SEP-2007	Curatorial	Henry Duffy
<i>Compliance documentation</i>	01-JUN-2007	Natural Resources	Steve Walasewicz
<i>Administration & Management</i>	30-SEP-2007	Administration	BJ Dunn

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a7

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, Saint-Gaudens NHS's one cultural landscape is in good condition.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, Saint-Gaudens NHS's one cultural landscape is in good condition.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Ongoing routine maintenance including mowing and pruning of extensive ornamental hedges, as well as maintenance of extensive formal gardens.
Establishment of new park nursery and replacement of historic hedge sections will also be completed.

Projected Funding - ONPS Base (,000):	233	Projected FTE - NPS:	3.4
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Lawn Mowing</i>	30-SEP-2007	Maintenance	Mike Healy
<i>Hedge Pruning</i>	30-SEP-2007	Maintenance	Mike Healy
<i>Hedge Restoration</i>	30-SEP-2007	Maintenance	Mike Healy
<i>Cultural Landscape Report</i>	30-SEP-2007	Maintenance	James Haaf
<i>Compliance</i>	30-SEP-2007	Natural Resources	Steve Walasewicz
<i>Administration & Management</i>	30-SEP-2007	Administration	BJ Dunn
<i>Land Protection Strategies</i>	30-SEP-2007	Natural Resources	Steve Walasewicz
<i>Blow-Me-Down Farm Planning</i>	30-SEP-2007	Administration	BJ Dunn

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2011, 17 of 20 of Saint-Gaudens NHS archeological sites are in good condition.			20	17	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Condition	Each archeological site	Good			
Projected Performance Target, end of strategic planning period:			17		
Projected Performance Target, End of Strategic Planning Period		17	Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2007					
Park/ Program Annual Goal text:					
By September 30, 2007, 17 of 20 of Saint-Gaudens NHS archeological sites are in good condition.					

Annual Performance Plan (APP), FY 2007

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DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="17"/>	<input type="text" value="17"/>	<input type="text" value="17"/>	<input type="text" value="17"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Monitor known sites.

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Monitor documented archeological sites</i>	<i>30-SEP-2007</i>	<i>Natural Resources</i>	<i>Steve Walasewicz</i>

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NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, X% of visitors to [name of unit] are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline: 82	Status in Base Year (# Meeting Condition):	
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied		
Projected Performance Target, end of strategic planning period: 90				
Projected Performance Target, End of Strategic Planning Period		90	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 90% of visitors to Saint-Gaudens NHS are satisfied with appropriate park facilities, services, and recreational opportunities.				

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DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="90"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Conduct visitor programs and maintain cultural landscape and all park structures. Replace park waysides. Provide art exhibits.

Projected Funding - ONPS Base (,000):	193	Projected FTE - NPS:	3.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Conduct Interpretive Programs and Special Events</i>	30-SEP-2007	Interpretation	Schwarz, Greg
<i>Maintain cultural landscape and structures</i>	30-SEP-2007	Maintenance	Healy, Mike
<i>Provide natural resource programming</i>	30-SEP-2007	Natural Resources	Walasewicz, Stephen
<i>Volunteer program</i>	30-SEP-2007	Interpretation	Schwarz, Greg
<i>Administration & Management</i>	30-SEP-2007	Administration	Dunn, BJ
<i>Replace Voice Mail System</i>	30-SEP-2007	Administration	Preston, April
<i>Art Exhibits</i>	30-SEP-2007	Curatorial	Duffy, Henry
<i>Enhanced signage</i>	30-SEP-2007	Interpretation	Schwarz, Greg
<i>Little Studio repairs</i>	30-SEP-2007	Maintenance	Healy, Mike

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Ila1A

Park/ Program Goal ID Number:

Ila1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Hedge Restoration Project</i>	30-SEP-2007	Maintenance	Healy, Mike
<i>Re-opening of Aspet</i>	30-SEP-2007	Maintenance	Healy, Mike

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the annual number of visitor accidents/incidents at Saint-Gaudens NHS is zero.			Total # Units in Baseline: .4	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, the annual number of visitor accidents/incidents at Saint-Gaudens NHS is zero.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Safety program, routine park-wide inspections.

Projected Funding - ONPS Base (,000):	13	Projected FTE - NPS:	.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Conduct Park Safety Program</i>	30-SEP-2007	Maintenance	Stone, Peter
<i>Update Signage</i>	30-SEP-2007	Interpretation	Schwarz, Greg
<i>Hazard Tree Assessments & Trail Inspections</i>	30-SEP-2007	Natural Resources	Walasewicz, Steve
<i>Administration & Management</i>	30-SEP-2007	Administration	Dunn, BJ

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the annual number of visitor fatalities at Saint-Gaudens NHS will remain at zero.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, the annual number of visitor fatalities at Saint-Gaudens NHS will remain at zero.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Conduct routine park-wide safety program.

Projected Funding - ONPS Base (,000):	2	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Conduct Safety Programs</i>	30-SEP-2007	Maintenance	Peter Stone
<i>Hazard tree assessments and trail inspections</i>	30-SEP-2007	Natural Resources	Steve Walasewicz
<i>Administration & Management</i>	30-SEP-2007	Administration	BJ Dunn

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 80% of Saint-Gaudens NHS visitors understand the significance of the park.			Total # Units in Baseline: 80	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor understanding	Unit Measure: percent	Condition (Desired): Understand		
Projected Performance Target, end of strategic planning period: 80				
Projected Performance Target, End of Strategic Planning Period 80			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 80% of Saint-Gaudens NHS visitors understand the significance of the park.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="80"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Conduct full compliment of vistor services programs aimed at informing visitors of the significance of the site.

Projected Funding - ONPS Base (,000):	80	Projected FTE - NPS:	1.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Interpretive & educational programs, special events</i>	30-SEP-2007	Interpretation	Schwarz, Greg
<i>Web site</i>	30-SEP-2007	Interpretation	Schwarz, Greg
<i>Museum exhibits & traveling exhibition</i>	30-SEP-2007	Curatorial	Duffy, Henry
<i>Sculpture workshops, sculptor-in-residence</i>	30-SEP-2007	Interpretation	Schwarz, Greg
<i>Environmental education</i>	30-SEP-2007	Natural resources	Walasewicz, Stephen
<i>VIP program</i>	30-SEP-2007	Interpretation	Schwarz, Greg
<i>Premier of new orientation film</i>	30-SEP-2007	Interpretation	Dunn, BJ

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Orientation film project</i>	30-SEP-2007	Administration	Dunn, BJ
<i>Annual report</i>	30-SEP-2007	Natural Resources	Walasewicz, Steve
<i>Signage</i>	30-SEP-2007	Interpretation	Schwarz, Greg

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the number of Saint-Gaudens NHS employee lost-time injuries is maintained at or below the previous 5-year annual average number of 1.			Total # Units in Baseline: .8	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Injuries or fatalities	Unit Measure: Each injury or fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, the number of Saint-Gaudens NHS employee lost-time injuries is maintained at or below the previous 5-year annual average number of 1.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Conduct annual park-wide safety program.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Administration & Management</i>	30-SEP-2007	Administration	BJ Dunn
<i>Park-wide safety training for all staff</i>	30-SEP-2007	Maintenance	Peter Stone

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the number of Saint-Gaudens NHS hours of Continuation of Pay is at or below 16.			Total # Units in Baseline: 12	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 16				
Projected Performance Target, End of Strategic Planning Period 16			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, the number of Saint-Gaudens NHS hours of Continuation of Pay is at or below 16.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="16"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Conduct park-wide safety program.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Park-wide safety program</i>	30-SEP-2007	Maintenance	Peter Stone
<i>Administration & Management</i>	30-SEP-2007	Administration	BJ Dunn

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, Saint-Gaudens NHS has 3 community partnerships designed to enhance he park's ability to manage recreation activities seamlessly.			Total # Units in Baseline: 3	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established		
Projected Performance Target, end of strategic planning period: 3				
Projected Performance Target, End of Strategic Planning Period 3			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, Saint-Gaudens NHS has 3 community partnerships designed to enhance he park's ability to manage recreation activities seamlessly.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work with existing park partners and explore new opportunities, particularly with regard to Blow-Me-Down Farm.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Explore leasing authority</i>	30-SEP-2007	Natural Resources	Walasewicz, Stephen
<i>Blow-Me-Down Farm planning</i>	30-SEP-2007	Administration	Dunn, BJ
<i>Planning with Friends Group</i>	30-SEP-2007	Administration	Dunn, BJ

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, Saint-Gaudens NHS attendance at facilitated programs will increase to 56,000 (from 55,950 in 2006).			Total # Units in Baseline: 55000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended		
Projected Performance Target, end of strategic planning period: 56000				
Projected Performance Target, End of Strategic Planning Period 56000			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, Saint-Gaudens NHS attendance at facilitated programs will increase to 56,000 (from 55,950 in 2006).				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="56000"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Continue offering full compliment of visitor programs.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Interpretive programs, special events, exhibits</i>	<i>30-SEP-2007</i>	<i>Interpretation</i>	<i>Schwarz, Greg</i>

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text:				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: May 10, 2007

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person